



# Cabinet

A meeting of the Cabinet will be held at The Forum, Towcester, NN12 6AF  
on Monday 13 February 2023 at 6.00 pm

## Agenda

Public Session	
1.	<b>Apologies for Absence and Notification of Substitute Members</b>
2.	<b>Declarations of Interest</b> Members are asked to declare any interest and the nature of that interest which they may have in any of the items under consideration at this meeting.
3.	<b>Minutes</b> (Pages 5 - 14) To confirm the minutes of the meeting of Cabinet held on 17 January 2023.
4.	<b>Chair's Announcements</b> To receive communications from the Chair.
5.	<b>Urgent Business</b> The Chairman to advise whether they have agreed to any items of urgent business being admitted to the agenda.
6.	<b>Report from the Overview and Scrutiny Committee (if any)</b> No report.
7.	<b>Revenue Monitoring, Quarter 3 - Financial Year 2022-23</b> (Pages 15 - 48)
8.	<b>Quarter 3 General Fund and Housing Revenue Account (HRA) Capital</b>

	<b>Monitoring Report 2022-23</b> (Pages 49 - 74)
<b>9.</b>	<b>Treasury Management Update Quarter 3, 2022-23</b> (Pages 75 - 86)
<b>10.</b>	<b>2023-24 Final Budget and Medium Term Financial Plan</b> (Pages 87 - 372)
<b>11.</b>	<b>Housing Revenue Account Budget 2023-24 and Medium-Term Financial Plan</b> (Pages 373 - 408)
<b>12.</b>	<b>West Northamptonshire Council Emissions Report</b> (Pages 409 - 422)
<b>13.</b>	<b>Rural leisure centres heat decarbonisation schemes</b> (Pages 423 - 428)
<b>14.</b>	<b>Contract for Dry Mixed Recycling</b> (Pages 429 - 436)
<b>15.</b>	<b>Public Health and NHSE (NHS England) Integrated Sexual Health Services</b> (Pages 437 - 444)
<b>16.</b>	<b>West Northamptonshire Council Primary and Secondary Co-ordinated Schemes for 2024 Intakes</b> (Pages 445 - 468)

Catherine Whitehead  
Proper Officer  
3 February 2023

**Cabinet Members:**

Councillor Jonathan Nunn (Chair)

Councillor Adam Brown (Vice-Chair)

Councillor Fiona Baker

Councillor Rebecca Breese

Councillor Matt Golby

Councillor Mike Hallam

Councillor Phil Larratt

Councillor Daniel Lister

Councillor Malcolm Longley

Councillor David Smith

**Information about this Agenda**

**Apologies for Absence**

Apologies for absence and the appointment of substitute Members should be notified to [democraticservices@westnorthants.gov.uk](mailto:democraticservices@westnorthants.gov.uk) prior to the start of the meeting.

### **Declarations of Interest**

Members are asked to declare interests at item 2 on the agenda or if arriving after the start of the meeting, at the start of the relevant agenda item

### **Local Government and Finance Act 1992 – Budget Setting, Contracts & Supplementary Estimates**

Members are reminded that any member who is two months in arrears with Council Tax must declare that fact and may speak but not vote on any decision which involves budget setting, extending or agreeing contracts or incurring expenditure not provided for in the agreed budget for a given year and could affect calculations on the level of Council Tax.

### **Evacuation Procedure**

If a continuous fire alarm sounds you must evacuate the building via the nearest available fire exit. Members and visitors should proceed to the assembly area as directed by Democratic Services staff and await further instructions.

### **Access to Meetings**

If you have any special requirements (such as a large print version of these papers or special access facilities) please contact the officer named below, giving as much notice as possible before the meeting.

### **Mobile Phones**

Please ensure that any device is switched to silent operation or switched off.

### **Queries Regarding this Agenda**

If you have any queries about this agenda please contact Sofia Neal-Gonzalez, Democratic Services via the following:

Tel:

Email: [democraticservices@westnorthants.gov.uk](mailto:democraticservices@westnorthants.gov.uk)

Or by writing to:

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